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HORLEY TOWN COUNCIL



LOCAL COUNCIL
AWARD SCHEME
FOUNDATION

ANNUAL REPORT 2015 - 2016

CONTENTS



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INTRODUCTION



The Annual Report is issued by Horley Town Council and we trust you will find it to be an interesting insight into our business and other activities over the past municipal year.

Included in this publication are reports from the Chairman and Town Mayor, as well as all the statutory reports made by the Town Council's Committee Chairmen, all of which will be presented at the Town Meeting. It also includes a variety of information and statistics. At the time of producing this Annual Report our accounts for 2015/16 are not available, but we have included financial information relating to the financial year 2014/15. The unaudited accounts for 2015/16 will be made available to the public for inspection in July 2016. We expect to publish the audited Annual Return on our website in October 2016.

A list of all the Town Councillors and their representation on committees and outside bodies is included in the next few pages. An electronic copy of this annual report is also available from our website www.horleysurrey-tc.gov.uk.

Our website will continue to be reviewed with regular news updates, Council Agenda and Minutes, together with a variety of community and business information.

Lastly, if you have any queries relating to the information contained in this document, please contact the Town Council Offices at:

92 Albert Road, Horley RH6 7HZ

Telephone: 01293 784765 email: town.clerk@zen.co.uk

Alan Jones

Town Clerk

11 March 2016

STATISTICS AND INFORMATION



The Town Council is administered as a first tier local government authority in an area whose County Authority responsibilities are maintained by Surrey County Council and whose District Council responsibilities are maintained by Reigate & Banstead Borough Council.

There are over 22,000 people residing within the boundary of this Town Council of which 17,679 are registered electors as at 1 April 2016.

The Precept is collected on the Town Council's behalf by Reigate & Banstead Borough Council. For the fiscal year 2016/17, it is set at £315,882. This equates to a sum of £35.24 per band D household. Please refer to the Finance Chairman's report for more details about the precept.

THE MAIN RESPONSIBILITIES OF THE TOWN COUNCIL ARE:

- Edmonds Community Hall (Albert Rooms) Lettings
- Allotments
- Children's Playgrounds
- Christmas Tree (Town Centre)
- Church Meadows
- Court Lodge Fields
- Emlyn Meadows
- Football Pitch Hire at Court Lodge Fields
- Hanging Baskets
- Horley in Bloom
- Horley in Spring
- Horley Recreation Ground
- Innes Pavilion (Court Lodge Playing Fields)
- Michael Crescent Centenary Park
- Newsletter Production
- Planning and Development Consultation
- Saturday Market
- South & South East in Bloom
- Tennis Courts
- Town Centre Planters
- Town Guide
- War Memorial
- Website and Social Networking
- Working in Partnership with the Horley & District Chamber of Commerce
- Working in Partnership with the Horley Town Management Group
- Working in Partnership with Reigate & Banstead Borough Council
- Working in Partnership with Surrey County Council

TOWN COUNCILLORS

Horley North (4)

Simon Marshall	CON	12 Castle Drive, Horley, RH6 9DB	07973 463310
Valerie Marshall	CON	12 Castle Drive Horley, RH6 9DB	07977 621104
Richard Biggs	CON	19 Furze Close, Horley, RH6 9FB	07787 737474
Adrian Kitajewski	CON	13 Whittaker Drive Horley, RH6 9FB	01293 771201

Horley North Central (2)

David Powell	CON	48 Fairfield Ave, Horley, RH6 7PD	01293 774695
Fiona Stimpson	CON	19 Church Road, Horley, RH6 7EY	01293 784965

Horley North East (2)

Jerry Hudson	CON	7 Chaffinch Way, Horley, RH6 8HH	01293 782505
Dr Richard Olliver	CON	2 Limes Avenue, Horley, RH6 9DH	01293 786710

Horley North West (4)

Mike George	RA	31 Rutherwick Close, Horley, RH6 8RD	01293 411655
David Jackson	CON	4 Newlands Close Horley, RH6 8JR	07754 210669
James Baker	CON	Ringley Oak Cottage, 53 Brighton Road, Horley, RH6 7HH	01293 208280
Henry Randall	CON	19 Brighton Road, Horley, RH6 7HH	07704 579911

Horley South Central (4)

James Baird	CON	91 Prices Lane, Woodhatch, RH2 8BA	07807 361969
Surrinder Banwait	CON	91 Albert Road, Horley, RH6 7HS	07931 733483
Helen Kitajewski	CON	13 Whittaker Drive, Horley, RH6 9FB	01293 771201
Linda Mabbett	LAB	3 The Ridgeway, Horley, RH6 7NW	01293 775371

Horley South East (2)

Samantha Marshall	CON	35 Avenue Gardens, Horley, RH6 9BS	01293 201908
Kevin Etheridge	CON	107 Tanyard Way, Horley, RH6 9PF	01293 430155

The above members were elected at the Local Government elections held on 7 May 2015 with the exception of Richard Biggs who was co-opted on 16 June 2015.

POLITICAL BALANCE OF THE COUNCIL

Committees

Leisure & Amenities Committee

Conservative Party	13	93%
Residents' Assoc. / Independent	1	7%
	<u>14</u>	

Finance & General Purposes Committee

Conservative Party	9	82%
Residents' Assoc. / Independent	1	9%
Labour Party	1	9%
	<u>11</u>	

Planning & Development Committee

Conservative Party	10	84%
Residents' Assoc. /Independent	1	8%
Labour Party	1	8%
	<u>12</u>	

COMMITTEE MEMBERSHIP 2015/16

Chairman & Town Mayor: Cllr Richard Olliver
Vice Chairman & Deputy Town Mayor Cllr Mike George

Leisure & Amenities Committee

James Baird
James Baker (Vice-Chairman)
Surrinder Banwait
Kevin Etheridge
Mike George
Jerry Hudson
Adrian Kitajewski
Samantha Marshall
Simon Marshall (Chairman)
Valerie Marshall
Richard Olliver
David Powell
Henry Randall
Fiona Stimpson

Planning & Development Committee

James Baker
Richard Biggs
Surrinder Banwait
Kevin Etheridge
Mike George (Chairman)
Jerry Hudson
David Jackson (Vice-Chairman)
Linda Mabbett
Simon Marshall
Richard Olliver
David Powell
Fiona Stimpson

Finance & General Purposes Committee

James Baird (Vice-Chairman)
Richard Biggs
Helen Kitajewski
Mike George
David Jackson
Linda Mabbett
Samantha Marshall (Chairman)
Simon Marshall
Valerie Marshall
Richard Olliver
Henry Randall

SUB-COMMITTEES & WORKING GROUPS 2015/16

Sub-Committee	Councillor(s)	Reporting to:
Horley Town Council and Reigate & Banstead Borough Council Liaison Committee	Council Chairman & Committee Chairmen	Full Council
Leaders' Group	All Chairmen (plus Vice-Chairmen)	Full Council / Committee concerned
Police Liaison Committee Richard Olliver	Mike George, David Jackson, Linda Mabbett, Simon Marshall,	Full Council
Staff Sub-Committee	Chairman & Vice Chairman of Council, Committee Chairmen	Full Council
Strategy Sub-Committee	James Baird, Helen Davies, David Jackson, Fiona Stimpson	Full Council
Local Character & Design Sub-Committee	Committee Chairman & Vice-Chairman, Richard Olliver, Fiona Stimpson	Planning & Development
Planning Applications Sub-Committee	P&D Chairman & Vice-Chairman, Richard Olliver	Planning & Development
Communications Sub-Committee	James Baird, Mike George, Adrian Kitajewski, Samantha Marshall, Richard Olliver,	Finance & General Purposes
Internal Audit Review Sub-Committee	F&GP Chairman and Vice-Chairman	Finance & General Purposes

SUB-COMMITTEES & WORKING GROUPS 2015/16

Sub-Committee	Councillor(s)	Reporting to:
Standing Orders Sub-Committee	Chairman of Council, Committee Chairmen, James Baird	Finance & General Purposes
Grounds Maintenance Sub-Committee	L&A Chairman & Vice-Chairman, David Powell, Surrinder Banwait	Leisure & Amenities
Horley in Bloom Advisory Committee	James Baker, Mike George, Simon Marshall, Valerie Marshall, Fiona Stimpson, Jan Spratt, Marcia Atkinson, Monica Read, Betty Thompson plus Members of other local organisations	Leisure & Amenities
Horley Open Spaces Advisory Committee	James Baker, Mike George, Samantha Marshall, Simon Marshall, Valerie Marshall, David Powell, Henry Randall, Fiona Stimpson, Jack Chapman, Jan Spratt, Emanuel Flecken (RBBC), Ian Wright (RBBC), County Cllr Kay Hammond, Kevin Lerwill (GGP), Cathy Cooper (local resident), Paul Capper (Horley Piscatorial), John Davies (Horley Piscatorial)	Leisure & Amenities
Playgrounds Improvements Sub-Committee	James Baker, Kevin Etheridge, Samantha Marshall, Simon Marshall, Richard Olliver	Leisure & Amenities

OUTSIDE BODIES 2015/16

Outside Body	Councillor(s)	Reporting to:
Gatwick Airport Consultative Committee (GATCOM)	Mike George, Fiona Stimpson (Sub)	Planning & Development
Gatwick Diamond Business	Fiona Stimpson	Planning & Development
Horley Regeneration Forum	P&D Chairman & Vice-Chairman, Council Chairman	Planning & Development
Horley Town Management Group (HTMG)	James Baker, Simon Marshall	Planning & Development
Borough Standards Committee	James Baird	Finance & General Purposes
Surrey Association of Local Councils (Surrey ALC)	Richard Olliver, Mike George	Finance & General Purposes
Horley Carnival Committee	Mike George, Samantha Marshall, Valerie Marshall, Fiona Stimpson (other members welcome), plus members of other local organisations	Leisure & Amenities
Churchyards Committee	Mike George, David Powell	Leisure & Amenities
Gatwick Greenspace Partnership	Mike George, Simon Marshall	Leisure & Amenities
Horley Conservation Group	All members welcome	Leisure & Amenities

CHAIRMAN'S REPORT 2015/16



I was very proud to be elected Chairman and Town Mayor for a fourth year. This will be my last year as Chairman and I will be handing over to a new Chairman in May. It has been an enormous privilege to serve the Council and the local community. I have always been made very welcome at all my civic duties and hopefully have been able to lead the Council in a very positive way. We are now much more of a cohesive team and our new members are settling in well, and contributing effectively to the running of the Council.

It has been a very busy year and one of great achievement. We are giving good value for money to our local residents. We have been able to reduce the effect of double taxation by obtaining a significant grant from Reigate and Banstead. The Innes Pavilion in Court Lodge has now become a community hall and continues to be refurbished with improved facilities for disabled access, with changing and shower facilities for footballers.

The Council website overhaul and new monthly eNewsletter have been a great success. We encourage residents to register their email addresses for these electronic news letters. This is easily done by accessing the Town Council website.

The allotments in The Acres have now been open for a year and allotment holders have done amazing things on their plots, which was reflected in their entries in Horley in Bloom. There are still a few teething problems around access and toilets but we are working to resolve these as soon as possible.

We have had another very successful year in the South & South East in Bloom competition, where we once again obtained two Silver Gilt awards. The Memorial Gardens looked great for the VE, VJ and remembrance services. The field of poppies was an additional attraction.

The Town Council continues to try and improve facilities for its residents on a very small budget.

I try to give additional information in my regular articles in RH6 Uncovered magazine. If you have any views on issues about the Town or how we could improve things, please let us know. We are currently looking into building a new skate park for local young people and the possibility of building a café with toilets in the Recreation Ground.

My thanks must go to my Vice-Chairman and Deputy Town Mayor, Cllr Mike George, for all his support and hard work. I would also like to thank the Chairmen of the major committees and all the members of the Council for all they do and for the enormous amount of effort they put into trying to make Horley a better place for all its residents.

We owe a vote of thanks to the hard work put in by the Town Clerk: Alan Jones; Deputy Town Clerk: Carol Fenton; Council Officers: Joan Walsh and Rose Cavanagh, and our Parks Warden and all round helper: Roy Martin.

I have had a fantastic time as your Mayor and wish my successor all the luck in his or her term of office.

Richard J Oliver
Chairman and Town Mayor
1 April 2016



It was a great honour to be elected as the Finance & General Purposes Committee Chairman last May.

Financial Year 2016/17

The Town Council Precept for 2016/2017 has been set at a total net figure of £315,882. This means that the Town element of Council Tax will be an annual amount of £35.24 (less than 68p per week), representing an annual increase of 62p per Band D household (+ 1.79 %). The Town Council is fully committed to maintaining all its services, as well as pursuing a programme of enhancements and new projects. These will include improvements to our recreation grounds and playgrounds, about which more elsewhere in the Annual Report.

The Town Council will continue to review security in its recreation grounds. The CCTV cameras at Horley Recreation Ground have recently been replaced with upgraded models, thanks to funding from the Police & Crime Commissioner's Community Safety Fund. Provision has been made for continued enhancements to CCTV, in consultation with Surrey Police. There will also continue to be a commitment for regular security patrols in all our parks to aid the safety of all members of public.

The Council has also made provision for floral displays to enhance the town centre for the benefit of residents and visitors, in support of our planned entries for South and South East in Bloom 2016, having already won two Silver Gilt awards in 2015.

It is our intention to move ahead in 2016/17 with the replacement of our aging skate park. We have already received an award from Surrey County Council's Community Improvements Fund towards the skate park project. We have also formulated bids to several other grant providers for the new skate park, but the project will be funded from our earmarked Reserve funds if those bids prove unsuccessful.





Future services

With the removal of government grants to County and Borough Councils causing gaping holes in annual council budgets, there is a risk that the higher levels of local government may be forced to withdraw some services in order to balance their books in years ahead. If this proves to be the case, Horley Town Council will discuss with residents as to which services they would deem essential. These could potentially be devolved to and managed by the town council, with any costs met through its council tax.

In a challenging financial climate, Horley Town Council is committed to providing and enhancing facilities that meet the communities' needs, and in doing so, achieving them at best value.

Website, Town Guide and eNewsletter

The Town Council's website, revamped just over a year ago, continues to provide the vital information for residents. The latest edition of the Town Guide was released in January 2016 and delivered to all residents via Royal Mail, however copies are still available from the Town Council offices. The Town Guide was funded through the advertising contained therein and provides such key information to residents at no cost to this council. The Council staff also prepare a monthly eNewsletter with both council and local news and events, which goes to over 800 residents and is increasing in popularity every month.

And finally ...

My thanks to all the members of the Finance Committee for their support and hard work. I also would like to thank the council staff, but particularly Alan Jones (our Town Clerk) and Rose Cavanagh, who has ably taken over the RFO duties during the last year.

Samantha Marshall

Chairman, Finance and General Purposes

March 2016

We provide and maintain four recreation areas - Horley Recreation Ground, Court Lodge playing fields, Emlyn Meadows and Michael Crescent Centenary Park. Under devolved powers on behalf of Reigate & Banstead Borough Council, we also maintain and manage Riverside Garden Park, Yattendon Road Recreation Ground, Church Meadows, Bay Close open space and Riverside Walk. The Devolved Powers agreement will cease in its current form at the end of March 2016, however the Town Council will continue to be responsible for the maintenance of Church Meadows, as well as the provision of all the Town Centre floral displays, with the Borough Council making a contribution towards the cost. I would like to thank the many Councillors who give up their time every weekend to visit these recreation areas and report any problems.

During the last year, the allotments at The Acres have opened and all users seem to be pleased with the results. Church Road allotments continue to be in good order and are popular.

I was very pleased that during this year, two residents undertook the care and improvement of the tiered flower-beds between The Drive and Russells Crescent. This is now looking very nice and I would like to record our thanks to the residents.

Our association with Gatwick Greenspace is continuing to blossom. Our thanks must go to them for all their help to us and the residents of Horley. The excellent Horley Conservation Group, comprised of keen residents who want to improve green spaces around Horley, is also going from strength to strength.

Councillors David Powell and James Baker, our Committee Vice Chairman, and their band of helpers have worked hard to clear the area of the invasive plant, Himalayan Balsam. The clearance is an on-going process that will take several years.





Once again this year, we have been lucky in the South & South East in Bloom competition, winning two Silver Gilt awards, and our thanks must go to the Deputy Town Clerk, Carol Fenton.

Our own Horley in Bloom competition was well-supported this year, with an increase in the number of residents taking part. Well done to the prize-winners and thanks to the judges and staff for another good competition.

Horley Recreation Ground has been popular throughout the year, having been the venue for a funfair, circus, donkey derby/dog show and, of course, the carnival in June.

Finally I would to thank my invaluable Vice Chairman, James Baker, and the other members of the L&A Committee for all their support and hard work. Also, a very special thank you to the staff:

Alan Jones, Carol Fenton, Joan Walsh, Rose Cavanagh and Roy Martin.

Simon Marshall

Chairman of Leisure & Amenities

15 March 2016

The Town Council is a legal consultee on all planning applications within the parish boundary and the Planning & Development Committee acts for the Council on these matters.

The Committee also considers any planning matters from neighbouring authorities such as Crawley, Mole Valley and Tandridge Borough and District Councils, which may have an impact on the town and its residents. During the past 12 months, the Committee has considered a total of 296 [261] Planning Applications for Horley. These comprise:

- 9 [11] Consultations from Surrey County Council (SCC) on schools and others from neighbouring authorities such as Crawley (including Gatwick Airport) and Mole Valley;
- 27 [18] large developments of 6 or more dwellings;
- 28 [22] small developments of less than 6 dwellings;
- 175 [143] extensions, loft conversions, conservatories and fencing;
- 36 [47] covering tree preservation orders;
- 21 [20] commercial properties including changes of use for retail units.

The figures from last year are included for comparison purposes.

The Committee is also responsible for the following:-

Gatwick Airport:

Following the Government's decision to delay to this summer the announcement of the location of the new runway, I have nothing further to report on this matter.

Through our on-going membership of the Gatwick Airport Consultative Committee [GATCOM] together with our re-appointment as a GATCOM member of the Noise and Track Monitoring Advisory Group [NATMAG], we are actively engaged in all airport matters as they may affect the local communities.

Highways:

The growth of potholes in our roads continues unabated despite the efforts of the county's highways contractor and the Council encourages residents to report these to us or via Surrey County Council's interactive web site. This also applies to defective street and traffic lights as well as damage to street furniture and road signs. The Council will continue supporting local residents with highways issues. Project Horizon continues with major highways works across the town.

Local Transport:

Our concerns on local transport provision as outlined in my report from last year, I regret to say, remain unresolved. The bus gate allowing buses from the Acres access to Langshott and the passing bays in the lane have yet to be completed or even started.

We continue to press the County and Borough Councils on this matter so that all parts of The Acres development have easy access to the Fastway bus. Should extending the current service through The Acres not be feasible for access reasons we are exploring other options with the ward borough councillors.

The other outstanding issue is the extension of the Fastway 20 service northwards to East Surrey Hospital and Redhill.

Horley Regeneration:

Contrary to expectations, The Acres development was not completed in 2015 with work continuing on the bus gate, community centre and the Riverside Green Chain however the new Baptist Church was completed on time and is already an active community facility both for its members and local groups.

Work has started on the North West Sector with completion of the temporary river crossing and the access road from the A217 where a new roundabout is currently under construction. The fuel pipeline serving Gatwick has been diverted with the redundant section being removed. Phase one show houses are expected to be available for viewing from August this year and the first properties occupied in 2017. We are urging the developers to have the shops and health centre completed as soon as possible in order that a sense of community can start to be built.

I mentioned in my report last year that the Borough Council would be consulting on their Development Management Policy and to that end the Council has submitted its suggestions on suitable areas for redevelopment for residential and employment; we had earlier sent our proposals on areas to be designated as urban open spaces.

Through planning applications and grant funding, the Council is supporting the re-building of Strawson Hall so that it will resume its place as a popular community facility.

Proposed Business Park:

The Council is aware of the views of some of our residents on the proposed business park located at the southern edge of the town. We have, and will continue to have, a dialogue with the Borough Council as this project moves forward, however, the Council will not formulate a response until a planning application has been published to avoid predetermination.

Horley Town Management Group:

The Council continues to work with and supports the efforts of this Group.

Flooding:

This continues to be a major concern to many of our residents across the town particularly in respect of possible impacts to the existing built areas from the North West Sector and the proposed business park. This Council has had several discussions with the developers of the North West Sector on their flood mitigation proposals.



Consultations:

In the past year the Council has responded to the following consultations:-

RBBC	New Development Management Policies	Local Design	RBBC	Parking	RBBC (Off-Street Parking Places) Order 2016
SCC	Planning Services	Planning Reports Survey	SCC	Local Transport Review	Proposed Changes to Local Bus Services
SCC	Local Transport Review	Proposed Changes to Local Bus Services	RBBC	Local Development Framework	Draft Reigate & Banstead Developer Contributions SPD
RBBC	Community Infrastructure Levy (CIL)	Draft Charging Schedule	Post Office	Changes to Local Branches	Lee Street Post Office
RBBC	Green Infrastructure Strategy	Draft Action Plan	RBBC	Traveller Accommodation	RBBC Traveller Accommodation Assessment
SCC	Waste Disposal	Community Recycling Centres	RBBC	Local Development Framework	Reigate & Banstead's Retail Needs Assessment
SCC	Highways	Consultation open on the Greater Redhill Sustainable Transport Package (STP)			

Planning Committee:

The committee meets monthly and members of the public are encouraged to attend and address the committee on planning or other matters. Our determinations on planning applications are available to view on our web site together with our responses to consultations. I am also happy to take telephone calls or e-mails from residents on the workings of the committee and its decisions.

This being the first year of a new administration we have ensured new members of the committee have received internal training also the opportunities to attend external briefings and workshops on planning matters. This will continue for all members with the new Housing and Planning Act which will come into force this year.

In conclusion, I would like to thank my Vice Chairman, Councillor David Jackson, and all members of the Committee for their hard work and support throughout the past year. My thanks, also to Joan Walsh, our planning officer, without whose support our job would be impossible.



Mike George

Chairman, Planning & Development Committee

16th March 2016

MAYORAL ENGAGEMENTS 2015/16



- Quoted in Daily Telegraph re oil discovery at Horsehills
- 100th Birthday Party at Barnfield Care Home
- Elmbridge Civic Reception
- Opening of Horley Infant School Hall
- VE Day Service (Memorial Gardens)
- VE Day Parade & Celebrations (Town Centre)
- Opening of Horley Tennis Club Clubhouse
- Prize Giving at Horley Flower Club show.
- Surrey ALC event at South of England Show (plus Cllrs Mike Miller, Simon Marshall and the Clerk)
- Horley Carnival
- Open Day at Amherst House
- Horley Singers' Summer Concert
- Annual Choral Mattins Service at Guildford Cathedral
- Horley Brownies' Charity Conga at Waitrose
- Chairmen's and Mayors Lunch – County Hall, Kingston
- Home-Start AGM – Redhill
- Civic Service Reigate and Banstead – Shaw's Corner
- 800th Anniversary of Magna Carta – Runnymede
- Surrey Mayors Association viewing of Magna Carta document and presentation from Lord Neuberger – Guildford Cathedral
- Horley Carnival
- Mattins Service to mark start of Armed Forces Week – Guildford Cathedral
- Armed Forces Week Raising the Flag Ceremony – Reigate Town Hall
- Photo Call with new allotment holders – Langshott Allotments
- Surrey Mayors Association Welcome Party – Reigate Town Hall
- Bazazz Beavers Day – Cranleigh
- Horley Singers Concert – Horley Methodist Church
- One Minute Silence in Town Centre Precinct in memory of those killed in Tunisia
- Trinity Oaks School Fete
- Opening of Manorfield School Garden
- Crawley Civic Service
- Charity Lunch at "The Clink", Highdown Prison
- Horley Army Cadets Awards Ceremony
- Tenth anniversary of opening of Manorfield School on one site (attended by Cllr George)
- Tai Kwando Open Day at Horley Leisure Centre
- 70th Anniversary of V J Day – Service in Memorial Gardens and commemoration events in Town Centre
- Civic Day at Elmbridge Borough Council
- South & South East in Bloom Awards Ceremony in Brighton
- Surrey Scout AGM, Reigate
- Horley in Bloom Awards Evening
- Service for the Judiciary, Guildford
- Horley Bowling Club Annual Dinner
- Transfer of Colour, Horley St John Ambulance
- Her Majesty's Lord-Lieutenant of Surrey Awards Ceremony
- Family Line AGM, Fetcham Park
- Yattendon School Firework Display
- Royal British Legion Poppy Launch at Guildford Cathedral
- Premiere of James Bond film at Harlequin Theatre
- Rebranding of Amhurst House, Court Lodge
- Lighting of Bonfire, Horley Recreation Ground
- Opening of Garden of Remembrance
- Remembrance Sunday Parade and Service
- National Two Minutes' Silence, Town Centre Precinct
- Schools' Ceremony, Memorial Gardens (Cllr George attended)
- Crimestoppers' Promotion, Guildford
- AGM of The Acres Residents' Association
- Lighting Christmas Tree with Sam Gyimah MP, Town Precinct
- Christmas Tree Carol Service, Horley Methodist Church
- Town Centre Carol Service & Members' Hospitality
- Surrey St John Carol Service, St Bart's Church
- Carol Service at Horley Methodist Church
- Opening of Costa Coffee in Victoria Road
- Induction of new Vicar in Charlwood Church
- Fennies Nursery 1st Birthday
- Poppy Appeal Cadet Prizes, St Johns School Leatherhead
- Talk to Horley U3A

TOWN AWARDS

The Town Awards scheme has been in operation since 2000, with the first awards being presented at the Annual Town Meeting of 10 April 2000.

Nominations for Town Awards are invited every year, when any resident can complete a nomination form, together with a seconder, to propose an individual for outstanding service or commitment to the town. Horley Town Council is responsible for the administration and final selection of award winners according to strict guidelines and criteria.

The Awards Sub Committee reviews the nominations and makes its recommendations to the Council. Award winners receive a Town Badge, a Certificate of Commendation and their Citation. Presentations are usually made at the Town Meeting or at other appropriate events such as the Horley in Bloom Awards Ceremony, subject to the award winners' approval.

We will be presenting an Award to a worthy recipient at this year's Town Meeting.





Previous recipients of the Town Award:

- | | |
|-------------|---|
| 2015 | Brian Buss |
| 2013 | Ann Middlecote
Ian Yeo |
| 2012 | Doug Kilborn
Peter Moxley BEM |
| 2011 | Veronica Ballard
Alison Brice |
| 2010 | Dr Jim Williamson
Kathleen Tremble (Posthumous Award) |
| 2009 | Tom Anglim |
| 2008 | Robert Garfitt
Andrew Partridge |
| 2007 | Andrew Kent
Alan Tracey |
| 2005 | Barbara Hall
David Hall
John Melvin |
| 2004 | Gordon McGinty
Gill Partridge
Douglas Simpson |
| 2002 | Walter Jupp and Doreen Jupp
John McFarlane
John Rigby |
| 2000 | Graham Larcombe
Joan Fewtrell and Syd Fewtrell
Lew Targett
Penny Jeffers
Richard Smith
Andy Thompson |

HORLEY EDMONDS COMMUNITY FUND



Horley Edmonds Fund

Accounting Period: 01 April 2015 to 31 March 2016
Fund Established: 2008
Fund Description: The Fund will support voluntary and community groups, charities and individuals in need within the area of benefit

Grant Fund Statement

	Credit	Debit	
Opening Balance at 01 April 2015			£2,377.68
Dividend Receipts	£4,661.16		
Management fees		£1,747.92	
Grant Payments		£4,095.00	
Grant Payment Cancellations	£800.00		
TOTAL	£5,461.16	£5,842.92	
Balance available for grant making at 31 March 2016			£1,995.92

Horley Edmonds Fund Statement of Grants Given

01 April 2015 to 31 March 2016

Date	Applicant	Amount	Note
21/05/2015	Oakwood School	£500.00	SATRO Business Game
01/07/2015	From Fear to Friend	£500.00	helping children in Horley to overcome their fear of dogs so that they and their families can enjoy a normal life outside their home, without being in danger of harming themselves.
03/09/2015	Reigate & Banstead District Citizens Advice Bureaux	£500.00	recruitment of an Older Person's Adviser to provide support to 150 vulnerable older people through home visits
04/01/2016	Horley Flower Club	£750.00	Workshops and hall hire
17/02/2016	Strawson Hall Management Committee	£1,845.00	Replacement of equipment in the kitchen, cleaners cupboard and toilets.

5 grants given to the value of £4,095.00

Henry Smith Charity year ending 28th February 2016

Henry Smith Charity

Parish of Horley (189) Charity no 237044

Receipts and Payments Accounts

Year ending 28th February 2016

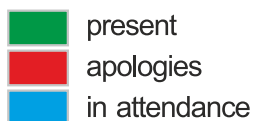
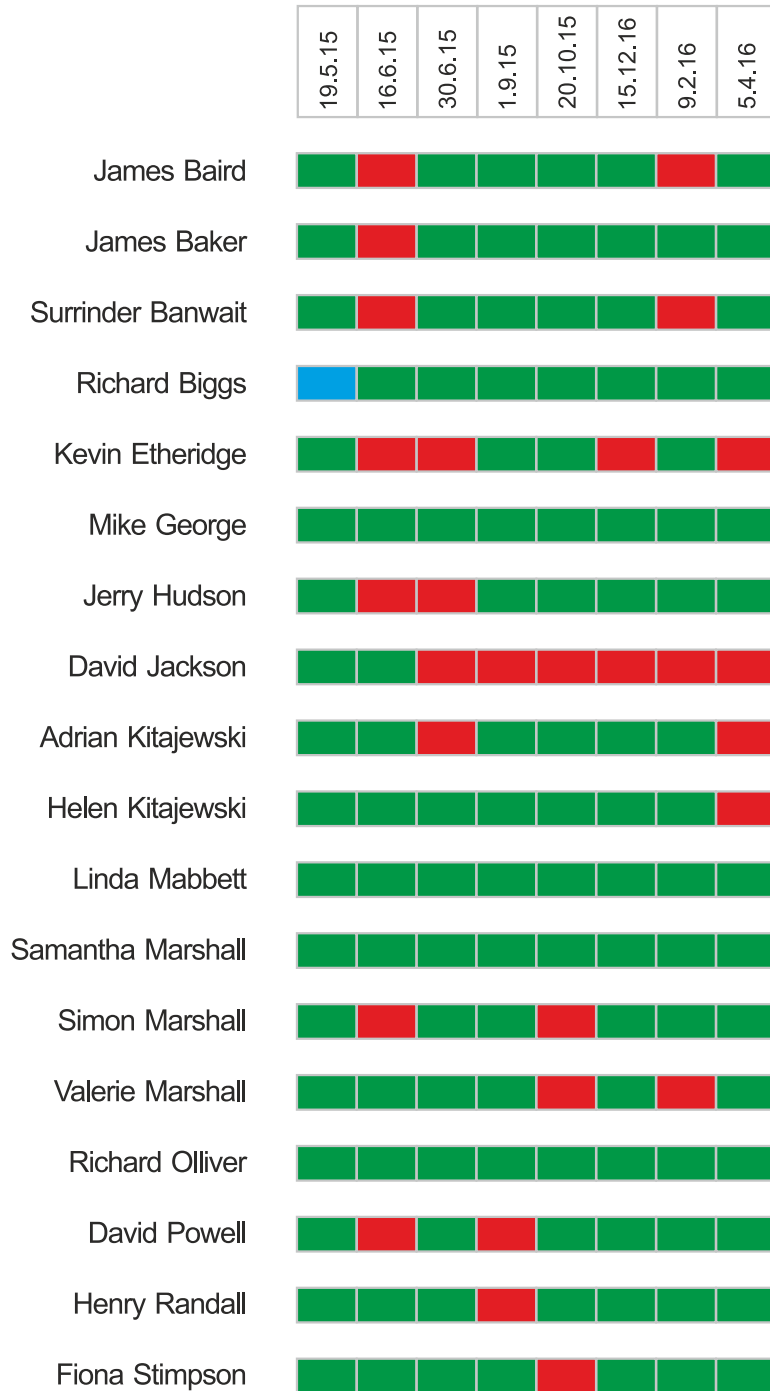
Balances 28.2.2015

Current Account	1,660.00
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Income		Expenditure	
Henry Smith Grant	7,040.00	Christmas Vouchers	3,940.00
		Student Grants	850.00
		Administrators Expenses	57.30
		Volunteers Grants	300.00
		Safe Haven Trust	250.00
		Horley Food Bank	250.00
		Funeral Expenses Assistance	100.00
		Total	5,747.30
		Balance 28.2.16	
		Current Account c/fwd	2,952.70
Total	8,700.00	Total	8,700.00

FULL COUNCIL ATTENDANCE STATISTICS





2015/16



FINANCE & GENERAL PURPOSES COMMITTEE ATTENDANCE STATISTICS

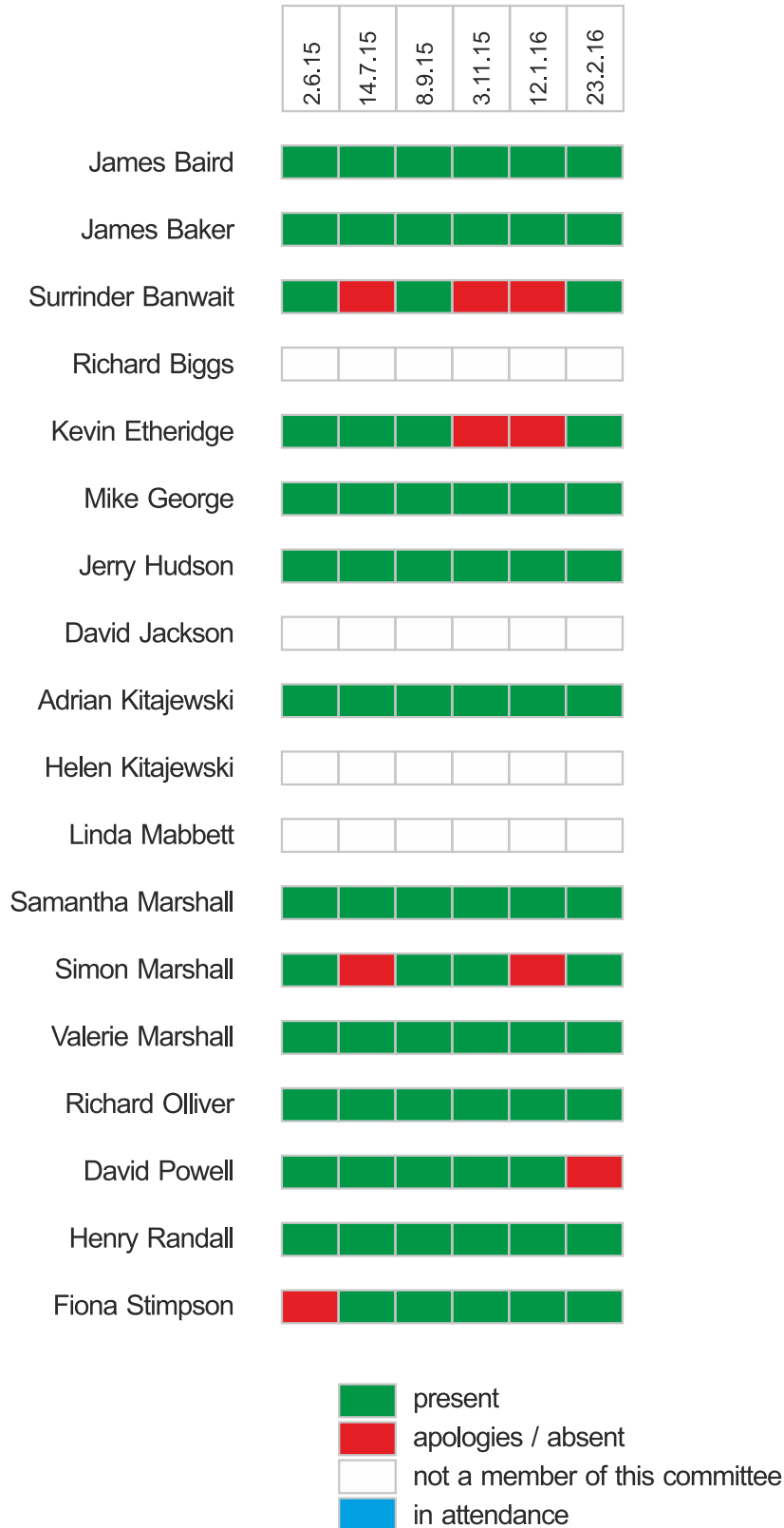
2015/16

	16.6.15	4.8.15	29.9.15	19.1.16	15.3.16
James Baird	present	present	present	present	present
James Baker	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee
Surrinder Banwait	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee
Richard Biggs	present	present	present	present	present
Kevin Etheridge	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee
Mike George	present	present	present	present	present
Jerry Hudson	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee
David Jackson	present	apologies / absent	apologies / absent	apologies / absent	apologies / absent
Adrian Kitajewski	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee
Helen Kitajewski	present	present	present	present	present
Linda Mabbett	present	present	apologies / absent	apologies / absent	present
Samantha Marshall	present	present	present	present	present
Simon Marshall	apologies / absent	present	apologies / absent	apologies / absent	present
Valerie Marshall	present	present	present	present	present
Richard Olliver	present	present	present	present	present
David Powell	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee
Henry Randall	present	present	present	present	present
Fiona Stimpson	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee	not a member of this committee

	present
	apologies / absent
	not a member of this committee
	in attendance

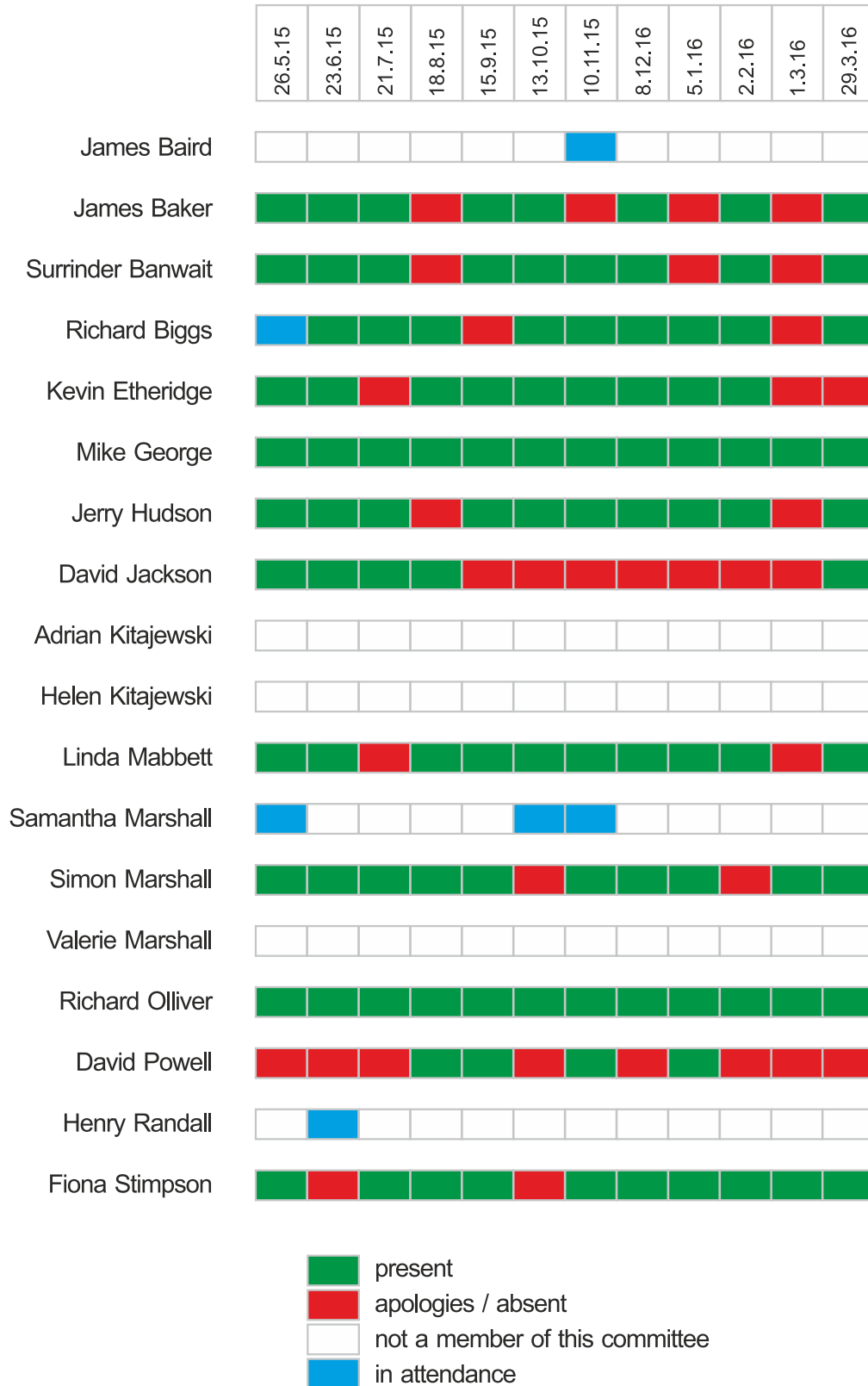
LEISURE & AMENITIES COMMITTEE ATTENDANCE STATISTICS

2015/16



PLANNING & DEVELOPMENT COMMITTEE ATTENDANCE STATISTICS

2015/16



31st March 2015

UNAUDITED BALANCE SHEET

BALANCE SHEET as at 31.3.15

<i>(Last) Year Ended 31 Mar 2014</i>		<i>(Current) Year Ended 31 Mar 2015</i>
£	CURRENT ASSETS	£
9,593.32	Debtors (Net of provision for doubtful debts)	10,427.00
0.00	Payments in advance	0.00
11,013.57	VAT Recoverable	6,133.80
220,067.51	Cash in hand	278,471.77
240,674.40	TOTAL ASSETS	295,032.64
	CURRENT LIABILITIES	
47,581.61	Creditors	50,366.22
0.00	Temporary borrowing	0.00
<u>193,092.79</u>	NET ASSETS	<u>244,515.51</u>
	Represented by:	
178,848.84	General fund Balance	215,376.56
	Reserves:	
0.00	Capital	0.00
14,243.95	Earmarked	29,138.95
0.00	Adjustments	0.00
<u>193,092.79</u>		<u>244,515.51</u>

1st April 2014 to 31st March 2015

INCOME & EXPENDITURE ACCOUNT

Horley Town Council Income & Expenditure Account 01/04/2014 to 31/03/2015

<i>(Last) Year Ended 31 Mar 2014</i>		<i>(Current) Year Ended 31 Mar 2015</i>
	<u>Income</u>	
283,890.00	PRECEPT	293,543.00
40,330.44	INCOME	85,913.43
48,613.24	LETTINGS AND RENT	54,172.26
296.67	OFFICE EXPENDITURE	841.82
6,960.82	GROUNDS MAINTENANCE	-4,770.82
84,541.36	COURT LODGE/INNES PAVILION	7,746.99
311.47	TOWN CENTRE	2,031.05
170.15	HORLEY RECREATION GROUND	9,426.48
3.45	ALLOTMENTS	3.45
700.00	GRANTS AND DONATIONS	12,046.25
	OFFICE MAINTENANCE & REPAIR	124.83
	GENERAL	249.00
	MICHAEL CRESCENT	97.60
	EMLYN MEADOWS	1,984.01
<u>£465,817.60</u>		<u>£463,409.35</u>
	<u>Expense</u>	
1,611.50	EMLYN MEADOWS	2,089.00
15,633.10	LETTINGS AND RENT	757.00
132,339.34	OFFICE EXPENDITURE	12,694.10
17,862.44	SALARIES AND PENSIONS	181,180.11
39,545.01	OFFICE MAINTENANCE & REPAIR	17,250.92
67,935.64	GENERAL	38,423.43
6,002.22	GROUNDS MAINTENANCE	70,071.92
153,108.96	HORLEY RECREATION GROUND	36,656.50
1,924.17	COURT LODGE/INNES PAVILION	31,668.97
4,102.60	MICHAEL CRESCENT	1,084.82
7,287.27	ALLOTMENTS	2,749.64
6,119.28	TOWN CENTRE	8,747.40
5,150.00	SECURITY	3,568.72
1,108.40	GRANTS AND DONATIONS	6,152.50
	Provision for Doubtful Debts	-1,108.40
<u>£459,729.93</u>		<u>£411,986.63</u>
	<u>General Fund</u>	
158,908.62	Balance at 01 Apr 2014	178,848.84
465,817.60	ADD Total Income	463,409.35
624,726.22		642,258.19
459,729.93	DEDUCT Total Expenditure	411,986.63
164,996.29		230,271.56
-13,852.55	Transfer to/from Reserves	14,895.00
<u>£178,848.84</u>	Balance at 31 Mar 2015	<u>£215,376.56</u>

Transfers: General Fund to Earmarked Reserves £14,895.00



To contact Horley Town Council

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