



2018/19
ANNUAL REPORT



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Published May 2019

Presented at the
Town Meeting on
16 May 2019

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www.horleysurrey-tc.gov.uk 

Introduction

This Annual Report has been prepared by Horley Town Council. We hope that it will provide an informative and interesting insight into our business as well as our other activities and proud achievements over the past Municipal Year.

This year the Town Meeting will be held on *16 May 2019* in order to avoid any overlap with the Local Election campaigns. It will be amalgamated with our next Horley Residents' Forum meeting (also due to take place on the same date) so that any issues arising or actions to be followed up from the last meeting may still be reported back to residents on a timely basis. The election of Horley Town Councillors will take place on *2 May 2019* when Members will be elected for a term of four years.

Included within this publication are reports from the Chairman & Town Mayor, together with the statutory reports made by the Town Council's Committee Chairmen, all of which will be presented at the Town Meeting. The report further provides detailed information and statistics. At the time of producing this Annual Report, our accounts for 2018/19 are not available, however, we have included information relating to the financial year 2017/18. The unaudited accounts for 2018/19 will be made available to the public for inspection in July 2019. We expect to publish the audited Annual Return on our website in October 2019.

We have also produced a list of all the Town Councillors and their representation on various Committees and Outside Bodies, which are shown later on in this report. An electronic version of the Annual Report is also available from our website www.horleysurrey-tc.gov.uk

Our website continues to be regularly updated with news items and other important communications as well as Council Agenda and Minutes plus a variety of community and business information. We have also implemented some recent website enhancements with a more contemporary design and to enable navigation with ease.

We look forward to undertaking more new and exciting projects in the year ahead, including the Café Pavilion construction and associated external works at Horley Recreation Ground which is due to commence in the summer months.

Finally, if you have any queries relating to the contents of this Annual Report, please contact the Town Council Offices at:

92 Albert Road, Horley RH6 7HZ

Telephone: 01293 784765

Email: town.clerk@horleytown.com



Joan Walsh
Town Clerk

12 April 2019

Statistics and Information

The Town Council is administered as a first-tier Local Government Authority in an area whose County Authority responsibilities are maintained by Surrey County Council and whose Borough Council responsibilities are maintained by Reigate & Banstead Borough Council.

At the last census (2011) there were **23,000** people living within the boundary of this Town Council of which **18,587** are registered electors as at 1 April 2019. However, several new housing developments have now become occupied since the census, so this figure is expected to rise.

The Precept is collected on the Town Council's behalf by Reigate & Banstead Borough Council. For the fiscal year 2019/20, it is set at **£372,755**. This equates to a sum of **£37.87** per Band D household. Please refer to the Finance Chairman's report for more details about the precept.

The main responsibilities of the Town Council are:

- Edmonds Community Hall (Albert Rooms) Lettings
- Allotments (Church Road & Langshott)
- Children's Playgrounds
- Christmas Tree (Town Centre)
- Church Meadows
- Court Lodge Fields
- Emlyn Meadows
- Football Pitch Hire at Court Lodge Fields
- Hanging Baskets & Town Centre Planters
- Horley in Bloom
- Horley Recreation Ground
- Innes Pavilion (Court Lodge Playing Fields)
- Memorial Gardens
- Michael Crescent Centenary Park
- eNewsletter (distribution by email only)
- Planning and Development Consultation
- Saturday Market
- Tennis Courts
- Town Guide
- War Memorial
- Website and Social Networking
- Working in Partnership with the Horley Town Management Group
- Working in Partnership with Reigate & Banstead Borough Council
- Working in Partnership with Surrey County Council

Town Councillors

Horley North (4)

Simon Marshall	CON	simon.marshall@horleysurrey-tc.gov.uk
Valerie Marshall	CON	valerie.marshall@horleysurrey-tc.gov.uk
Richard Biggs	CON	richard.biggs@horleysurrey-tc.gov.uk
Adrian Kitajewski	CON	adrian.kitajewski@horleysurrey-tc.gov.uk

Horley North Central (2)

David Powell	CON	david.powell@horleysurrey-tc.gov.uk
Fiona Stimpson	CON	fiona.stimpson@horleysurrey-tc.gov.uk

Horley North East (2)

Jerry Hudson	CON	jerry.hudson@horleysurrey-tc.gov.uk
Dr Richard Olliver	IND	richard.olliver@horleysurrey-tc.gov.uk

Horley North West (4)

Mike George	RA	mike.george@horleysurrey-tc.gov.uk
<i>Seat Vacant</i>		
Henry Randall	IND	henry.randall@horleysurrey-tc.gov.uk
Giorgio Buttironi	CON	giorgio.buttironi@horleysurrey-tc.gov.uk

Horley South Central (4)

James Baird	CON	james.baird@horleysurrey-tc.gov.uk
Surrinder Banwait	CON	surrinder.banwait@horleysurrey-tc.gov.uk
Helen Kitajewski	CON	helen.kitajewski@horleysurrey-tc.gov.uk
Linda Mabbett	LAB	linda.mabbett@horleysurrey-tc.gov.uk

Horley South East (2)

Samantha Marshall	CON	samantha.marshall@horleysurrey-tc.gov.uk
Kevin Etheridge	CON	kevin.etheridge@horleysurrey-tc.gov.uk

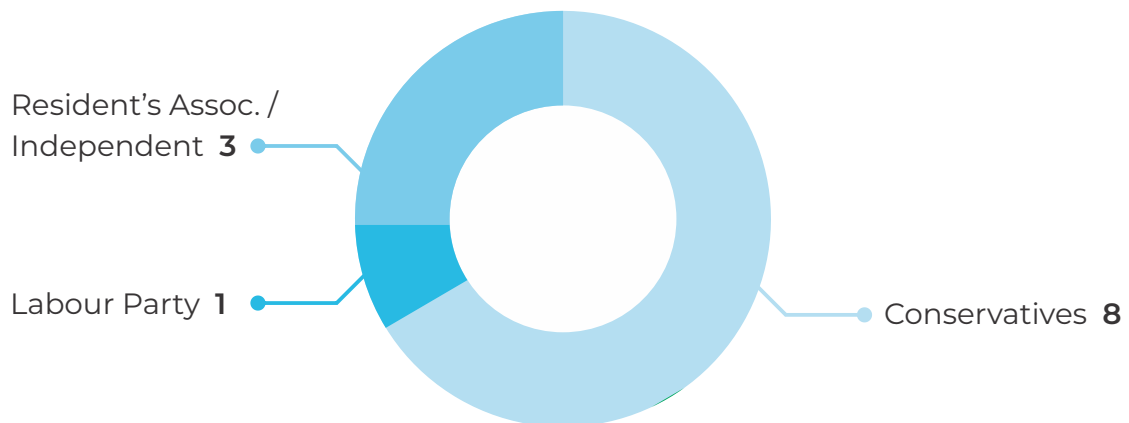
The above members were elected at the Local Government elections held on 7 May 2015 with the exception of Richard Biggs who was co-opted on 16 June 2015 and Giorgio Buttironi who was co-opted on 22 May 2018. James Baker resigned from the Town Council on 13 January 2019.

Political Balance of the Council Committees

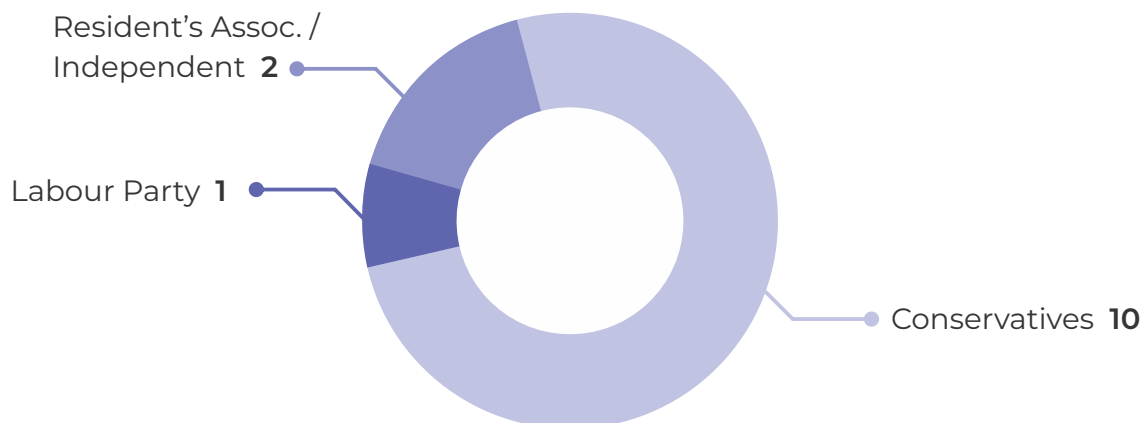
Leisure & Amenities Committee



Finance & General Purposes Committee



Planning & Development Committee



Committee Membership

2018/2019

Chairman & Town Mayor: Cllr David Powell

Vice Chairman & Deputy Town Mayor: Cllr Samantha Marshall

Leisure & Amenities Committee

Surrinder Banwait

Giorgio Buttironi

Mike George

Jerry Hudson

Adrian Kitajewski

Samantha Marshall

Simon Marshall (Chairman)

Valerie Marshall

David Powell

Henry Randall

Fiona Stimpson (Vice-Chairman)

Finance & General Purposes Committee

James Baird

Richard Biggs

Kevin Etheridge

Mike George

Helen Kitajewski (Vice-Chairman)

Linda Mabbett

Samantha Marshall (Chairman)

Simon Marshall

Valerie Marshall

Richard Olliver

David Powell

Henry Randall

Planning & Development Committee

James Baird

Surrinder Banwait

Richard Biggs

Giorgio Buttironi

Kevin Etheridge

Mike George (Chairman)

Jerry Hudson (Vice-Chairman)

Linda Mabbett

Samantha Marshall

Simon Marshall

Richard Olliver

David Powell

Fiona Stimpson

Sub-Committees & Working Groups

2018/2019

Sub-Committee	Councillor(s)	Reporting to:
Café in the Park Working Group	James Baird, Richard Biggs, Jerry Hudson	Full Council
Horley Town Council and Reigate & Banstead Borough Council Liaison Committee	Council Chairman & Vice-Chairman plus Committee Chairmen / Vice-Chairmen	Full Council
Leaders' Group	Council Chairman & Vice-Chairman plus Committee Chairmen / Vice-Chairmen	Full Council / Committee concerned
Staff Committee	Chairman & Vice Chairman of Council, Committee Chairmen, Richard Olliver	Full Council
Planning Applications Sub-Committee	P&D Chairman & Vice-Chairman, Richard Olliver	Planning & Development
Communications Sub-Committee	James Baird, Mike George, Adrian Kitajewski, Helen Kitajewski, Linda Mabbett, Samantha Marshall	Finance & General Purposes
Resilience & Emergency Plan Sub-Committee	James Baird, Mike George, Linda Mabbett, Richard Olliver	Finance & General Purposes
Internal Audit Review Sub-Committee	F&GP Chairman and Vice-Chairman	Finance & General Purposes
Standing Orders Sub-Committee	Chairman of Council, Committee Chairmen, James Baird, Richard Olliver	Finance & General Purposes
Grounds Maintenance Sub-Committee	L&A Chairman & Vice-Chairman, David Powell, Surrinder Banwait	Leisure & Amenities
Horley in Bloom Advisory Committee	James Baker, Mike George, Simon Marshall, Valerie Marshall, Fiona Stimpson, Henry Randall plus representatives of other interested local groups	Leisure & Amenities
Horley Open Spaces Advisory Committee	Mike George, Samantha Marshall, Simon Marshall, Valerie Marshall, David Powell, Henry Randall, Fiona Stimpson, Jan Spratt (HCG), Lee Wilcox (RBBC), County Cllr Kay Hammond, Kevin Lerwill (GGP), Lewis Keen (Horley Piscatorial), Catherine Baart (HCG)	Leisure & Amenities

Outside Bodies

2018/2019

Outside Body	Councillor(s)	Reporting to:
Gatwick Airport Consultative Committee (GATCOM)	Mike George Fiona Stimpson (Substitute)	Planning & Development
Horley Regeneration Forum	P&D Chairman & Vice-Chairman Council Chairman	Planning & Development
Horley Town Management Group (HTMG)	Linda Mabbett Simon Marshall	Planning & Development
Borough Standards Committee	James Baird	Finance & General Purposes
Surrey Association of Local Councils (Surrey ALC)	Richard Olliver Mike George (Substitute)	Finance & General Purposes
Churchyards Committee	L&A Chairman / Vice-Chairman, Mike George, David Powell & Head of Leisure	Leisure & Amenities
Gatwick Greenspace Partnership	Mike George, Simon Marshall	Leisure & Amenities
Horley Carnival Advisory Committee	James Baird, Mike George, Samantha Marshall, Valerie Marshall, Fiona Stimpson (other members welcome) plus members of other local organisations	Leisure & Amenities
Horley Conservation Group	Simon Marshall (other members welcome)	Leisure & Amenities
Royal British Legion (Horley)	Samantha Marshall Simon Marshall (Substitute)	Leisure & Amenities

Chairman's Report

2018/2019

As my term of public office as Chairman of the Council and Town Mayor draws to a close, I am pleased to report that it has certainly been a very interesting and eventful year.

Nationally, we have seen the commemoration of the Centenary of the end of World War 1. We will also be marking 'The 75th Anniversary of D-Day and the Battle of Normandy' and 'The 75th Anniversary of the Battle of Monte Cassino', following the defeat of German Forces.

More locally, we had the controversial Reigate & Banstead Ward Boundary review by the Local Government Boundary Commission for England (LGBCE) with some unusual outcomes for Horley, especially the imposition of a one-member and two-member Town Ward.

Moving forward, the new Horley High Street Pedestrian refurbishment is now well underway; the local elections are about to take place and we will soon see the commencement of the Café Pavilion build at the Horley Recreation Ground, which we hope will attract interest and bring much enjoyment for residents and visitors.

Very specifically, it was an honour for me to participate at the Remembrance Sunday Service on 11 November last year when there were record numbers of people in attendance at the Memorial Gardens to commemorate the Centenary of the ending of World War 1.

Other notable Town Council updates include Joan Walsh's achievement of completing her course in Local Council Administration (CiLCA) in record time to become a fully qualified Clerk. She works alongside very hard-working and conscientious HTC Officers who all provide enormous support to the Town Council with much professionalism on a daily basis. We also

have a new part-time Caretaker who replaced our former Caretaker, Roy Martin, in April this year. Many will remember Roy as a dedicated employee of the Council for over 30 years; who now enjoys his well-earned retirement.

It has been a very busy year for me as Town Mayor, attending many civic and community events, which is somewhat more varied to my previous role as RBBC Mayor which I held two years ago. I gained much satisfaction in being invited to many senior citizens' events and other community initiatives, many involving the good work of young people who are, after all, the future of our country.

I am delighted to report renewed involvement with Surrey Police representatives in the form of quarterly meetings. The Town Council will be supporting local officers with important community updates and appeals for information on the Town Council website and in the eNewsletter.

The successful relaunch of our popular Horley Resident's Forum meetings has served as a very worthwhile and productive community engagement opportunity with our residents. The partnership working with Surrey and Borough Councillors has enabled us to achieve the best possible outcomes for the Horley community.

On a final note, I would like to extend a sincere note of thanks to my Vice-Chairman and fellow Councillors for all their help and support over the past year. It has been pleasure working with them all in my capacity as Council Chairman.

David Powell
Chairman and Town Mayor

12 April 2019

Finance & General Purposes

Committee Report 2018-19

I have been very honoured to remain as the Finance & General Purposes Committee Chairman over the last year and would like to offer my sincere thanks to the Council staff, to my vice-chairman Cllr Helen Kitajewski and to all the Committee members for all their hard work.

Financial Year 2019/20

The Town Council Precept for 2019/2020 has been set at a total net figure of £372,755. This means that the Town element of Council Tax will be an annual amount of £37.87 (just under 73p per week), representing an annual increase of 97p per Band D household (+ 2.64 %). The Town Council is fully committed to maintaining all its services, as well as undertaking a continued programme of enhancements and new projects.

We have installed a new playground in Court Lodge Playing Fields this year, as well as new equipment at Michael Crescent and replacement safety surfacing under the play equipment at Horley Recreation Ground. There equipment is a further £20,000 earmarked for continued playground improvements.

The Town Council regularly reviews security in its recreation grounds and provision has been made for continued enhancements to CCTV, in consultation with Surrey Police and security provider experts. There continues to be a commitment for regular security patrols in all our parks to aid the safety of all members of public.

The Council has also made provision for floral displays to enhance the town centre for the benefit of residents and visitors.

Website, Town Guide and newsletter

The Town Council's website continues to provide vital information for residents, with statistics showing the mobile version of the site growing increasingly popular. Enhancements to the website are planned before the end of the next financial year.

The 2019 edition of the Town Guide was published in January and delivered to all residents with their post. Copies are still available from the Town Council offices, with a digital copy also available on our website. The Town Guide is funded through the advertising contained therein and provides key information to residents at no cost to this Council.

The Council staff also prepare a monthly eNewsletter with both Council and local news and events. Owing to the Data Protection Act 2018, we had to ask all subscribers to re-subscribe in May but are pleased to say that the eNewsletter has now almost reached the subscriber levels of 12 months ago and it continues to increase in popularity every month. We now include an article focusing on a single local group in each edition of the eNewsletter. Any groups that have not yet been included in this but would like to do so should contact the Council staff.

In a tough financial climate, Horley Town Council remains committed to providing and enhancing facilities that meet the community's needs, and in doing so, achieving them at best value.

Once again, my thanks to all Committee Members and staff for their continued support throughout this year.

Samantha Marshall
Chairman, Finance and General Purposes

25 February 2019

Leisure & Amenities

Committee Report 2018-19

Our Committee is responsible for four recreation areas: Horley Recreation Ground, Michael Crescent Centenary Park, Emlyn Meadows and Court Lodge playing fields. We also look after Church Meadows on behalf of Reigate & Banstead Borough Council. I would like to thank the many Councillors who give up their time every weekend to visit these recreation areas and report any problems.

This year has been very busy with improvements, as we have had a new children's playground at Court Lodge, a new climbing frame at Michael Crescent, and new safety surfaces in the children's playground at Horley Recreation Ground.

Also during this coming year, we will have the café in Horley Recreation Ground completed and open to the public, incorporating much-needed toilet facilities.

We did not enter South & South East in Bloom this year, but our own Horley in Bloom competition was bigger and better than ever, with increased participation from the residents, which is good to see.

Both allotment sites (Church Road and The

Acres) are going from strength to strength and there is always a waiting list for plots.

Horley Recreation Ground has been popular throughout the year, having been the venue for a funfair, circus, dog show/country fair, bonfire night/fireworks and, of course, the carnival in June, all of which have given a lot of pleasure to residents. Later this coming year, we are looking forward to the Ground hosting an open-air cinema.

Horley is fortunate in having several volunteer groups that help with tasks throughout the year. These include Horley Conservation Group and Gatwick Greenspace. Our thanks to all the volunteers who help to improve the green spaces in Horley.

Finally, I would like to thank my valuable Vice Chairmen, former Councillor, James Baker and Fiona Stimpson, and the other members of the L & A Committee for all their support and hard work. Also, a very special thank you to the Horley Town Council staff.

Simon Marshall
Chairman, Leisure & Amenities

25 February 2019

Planning & Development

Committee Report 2018-19

The Town Council is a legal consultee on all planning applications within the parish boundary and the Planning & Development Committee acts for the Council on these matters. We also have a sub-committee to review plans that have deadline dates prior to a meeting. Its decisions are ratified at the next meeting by the full committee or a supplementary comment is submitted to the Borough Council.

The Committee also considers any planning matters from neighbouring authorities such as Crawley, Mole Valley and Tandridge Borough and District Councils, which may have an impact on the town and its residents.

During the past 12 months the Committee has considered 277 [300] Planning Applications for Horley. These comprise: -

- 3 [11] Consultations from Surrey County Council (SCC) on schools and others from neighbouring authorities such as Crawley (including Gatwick Airport) and Mole Valley;
- 11 [13] large developments of 6 or more dwellings;
- 28 [39] small developments of less than 6 dwellings;
- 166 [158] extensions, loft conversions, conservatories and fencing;
- 35 [59] covering tree preservation orders;
- 34 [13] commercial properties including changes of use for retail units.

The figures in [] are from last year's report and included for comparison purposes.

The Committee is also responsible for the following: -

Gatwick Airport:

Through our on-going membership of the Gatwick Airport Consultative Committee [GATCOM] together with our appointment as a GATCOM member of the Noise and Track Monitoring Advisory Group [NATMAG] we are actively engaged in all airport matters as they may affect the local communities.

The Town Council has responded to the airport's master plan which can be viewed on our website.

Whilst the airport does have benefits to the local economy such as jobs and local businesses; the impacts to the local environment must be recognised and measures taken wherever possible to mitigate them.

The issues with Route 4 continue but solutions will take many months to implement.

During this calendar year the airport will be introducing a new noise and track keeping system giving many improvements on the current system, Casper. At the same time the style and amount of information available will change to a new web site replacing the Noise Lab.

Our meetings with Gatwick Airport on the subject of passenger/taxi parking in our residential roads have lapsed of late but we have pressured them to resume these as a matter of urgency as unfinished business. Future meetings will be expanded to consider all aspects of surface access except rail services.

Highways:

Following concerns voiced by residents and shared by the Council we wrote to the Cabinet Member for transport at Surrey County Council outlining our views on the large number of roadworks being carried out at the same time across the Horley areas at the end of 2018 and what appeared to be a lack of co-ordination. We received a very detailed response which we have published on our website.

Whilst Victoria Road has been re-surfaced there remain a number of roads across the town in dire need of attention including the bizarre situation in Albert Road where both ends have been re-surfaced but not the middle section. We will continue to lobby our two County Councillors on all highways matters. I look forward to the day when I can avoid

Planning & Development Committee Report 2018-19 cont.

commenting on the ongoing issues with pot holes in respect of repairs and the quality of the repairs. Needless to say this is a regular subject of discussion at the Residents' Forums.

Local Transport:

The only item to report this year has been the successful introduction of bus services to Westvale Park. Though limited in the number of services, and none currently on Sundays, we have been assured that these will increase over time as the passenger numbers and demand warrant.

Development Management Policies [DMP]:

The Council attended the majority of the sessions of the public examination last November and my thanks to Cllr. Olliver for his assistance with this. We await the inspector's full report but she has issued a document listing matters where the borough council needs to do further work which will involve another public consultation but only covering these specific areas.

As part of the DMP consultations we submitted a comprehensive list of green spaces across the town for designation as urban open space. I am happy to report these have all been designated except for a parcel of land in Gower Road which did not meet the criteria and is currently subject to a planning application for two semi-detached houses. Another area between Landen Park and Arne Close has been granted village green status thanks to the efforts of residents supported by their Borough and County Councillors.

Horley Regeneration:

Work on the regeneration of the pedestrian precinct has recently started. The work includes new surfacing, street lighting and furniture and new unloading bays to support those shops in the precinct. The plan, led by the Town Management group, of which the Council is a member, has ensured that community events such as St George's Day can continue to use the precinct, including power supplies for staging and the Christmas tree.

The development of Westvale Park continues at a faster rate than was originally envisaged and the latest information [which is probably already out of date] indicates that some 350+ dwellings have been occupied.

On the other side of town, the first phase of the Riverside Green Chain [Tanyard Meadows] by The Acres has been delivered by the developers with additional input from the Borough Council.

During this past year we have received presentations from the Clinical Commissioning Group on the current and future provision of healthcare in Horley to cope with a rapidly expanding population.

Similarly, we have concerns with the education capacity in particular, at this time, at primary level and we have challenged the County Council that the phased opening of the new school in Westvale Park will not meet the demand for school places and will impact onto our existing schools.

Proposed Business Park:

There has been no progress to report over the past year; suffice to say this issue featured prominently in the Development Management Policy. At the public examination last November, I think it is fair to report that Gatwick Airport and Highways England were not overly enthusiastic in their submissions to the Inspector.

Horley Town Management Group:

The Council continues to work with and supports the efforts of this Group.

Horse Hills Drilling Site:

Although, geographically, not in the parish of Horley, there are many potential impacts on the town in respect of the environment, roads etc. We are particularly concerned with the proposal to drill sideways which could reach areas such as the Lee St. sewage treatment works and parts of Westvale Park.

Planning & Development Committee Report 2018-19 cont.

Consultations:

In the past year the Council has responded to the following consultations: -

Consultation Requested By	Topic	Details
D for T	Policy proposals for safer use of drones plus powers to police for enforcement.	Drone legislation: use, restrictions and enforcement
GAL	Gatwick Airport Master Plan	Draft Master Plan
NALC	Sites of Special Scientific Interest	Byelaws
Network Rail	Brighton Mainline Development	Unblocking the Croydon Bottleneck
RBBC	DMP Modifications	Regulation 19 Main modifications
SCC	Planning	Horse Hill Oil Well
SCC	Surrey Transport Plan	Reigate and Banstead Draft Local Transport Plan
SCC	Transformation	Family Resilience - Children's Centres
SCC	Transformation	Concessionary Bus Travel Funding Consultation
SCC	Transformation	Libraries and Cultural Services
SCC	Transformation	Shaping Surrey's CRCs
SCC	User feedback	National Highways and Transport Public Representative Survey

Planning Committee:

The committee meets monthly and members of the public are encouraged to attend and address the committee on planning or other matters. Our determinations on planning applications are available to view on our website together with our responses to consultations. I am also happy to take telephone calls or e-mails from residents on the workings of the committee and its decisions.

In conclusion, I would like to thank my previous Vice Chairman, Councillor Richard Biggs, and the current Vice Chairman Councillor, Jerry Hudson, and all members of the Committee for their hard work and support throughout the past year. My thanks also to the Clerk and staff without whose support our job would be impossible.

Mike George
Chairman, Planning & Development Committee

22nd February 2019

Mayoral Engagements

2018 - 2019

- Presentation of cheque to Age UK at Wykeham House
- Poppy Appeal Cadet Competition Presentation Night
- Commonwealth Flag Raising Ceremony at Reigate Town Hall
- 100th birthday of resident at Barnfield Care Home
- Armed Forces Covenant Update, Reigate Town Hall
- Horley Photographic Club Awards Presentation
- RBBC Mayor's Civic Service (plus Cllr Samantha Marshall)
- Organ Recital & Concert at St Bart's Church
- Horley Carnival – Judging of Floats
- Horley Singers Summer Concert
- Annual Matins Service at Guildford Cathedral (plus Cllr Samantha Marshall)
- Armed Forces Day & Big Brew Up at Reigate Town Hall
- Lord Lieutenant of Surrey's Invitation to Loseley House (attended by Cllr Samantha Marshall)
- Trinity Oaks School Summer Fair
- Yattendon School Summer Fair
- SeeAbility Garden Party (attended by Cllr Samantha Marshall)
- Wykeham House Open Day (attended by Cllr Samantha Marshall)
- St Francis Church 60th Anniversary
- Presentation of Town Award to Ron Pearce (Cllr Samantha Marshall also attended, along with Cllrs Simon & Valerie Marshall & Alan Jones)
- Helping Hands (Care Company) Open Evening
- WEA, Horley Branch – 50th Anniversary Celebrations (plus Cllr Samantha Marshall)
- Tandridge Civic Service
- RBBC Heritage Open Day (plus Cllr Samantha Marshall)
- Horley in Bloom Awards Ceremony (with other Members)
- Lord Lieutenant of Surrey – Awards Ceremony (plus Cllr Samantha Marshall)
- Wykeham House Open Day (20th Anniversary)
- Royal British Legion Surrey Poppy Launch at Surrey University (plus Cllr Samantha Marshall)
- Horley Lions Bonfire & Fireworks Display (lighting bonfire)
- Rededication of Memorial Gardens (plus Cllr Samantha Marshall)
- Remembrance Parade & Service
- Annual Dinner of Surrey Mayors' Association (attended by Cllr Samantha Marshall)
- Handel's Messiah at St Bart's Church (attended by Cllr Samantha Marshall)
- SeeAbility 20th Birthday Party
- Prizegiving at HATs Christmas Fair
- Celebration Service at St Bart's Church
- Christmas Tree Festival Carol Service at Horley Methodist Church
- Town Centre Carol Service (plus Cllr Samantha Marshall)
- Opening of Gracewell Horley Park Resident's Pub (plus Cllr Samantha Marshall)
- Horley Photographic Club Junior Prizegiving
- Wykeham House Open Day
- Charity Concert given by Yehudi Menuhin School
- Lord Lieutenant of Surrey's Reception for Nominees for Queens Awards for Voluntary Service (attended by Cllr Samantha Marshall)

Town Awards

The Town Awards scheme has been in operation since 2000, with the first awards being presented at the Annual Town Meeting of 10 April 2000. Nominations for Town Awards are invited every year, when anyone can complete a nomination form, together with a seconder, to propose an individual for outstanding service or commitment to the Town. Horley Town Council is responsible for administration and final selection of award winners, according to strict guidelines and criteria.

Award winners receive a Town Badge, a Certificate of Commendation and their Citation. Presentations are usually made at the Town Meeting or at other appropriate events such as the Horley in Bloom Awards Ceremony, subject to the award winners' preference.

Previous recipients of the Town Awards:

2018 Roy Martin
Ron Pearce
Alan Jones

2017 Michael Nichols

2016 Helen Peters

2015 Brian Buss

2013 Ann Middlecote
Ian Yeo

2012 Doug Kilborn
Peter Moxley BEM

2011 Veronica Ballard
Alison Brice

2010 Dr Jim Williamson
Kathleen Tremble
(Posthumous Award)

2009 Tom Anglim

2008 Robert Garfitt
Andrew Partridge

2007 Andrew Kent
Alan Tracey

2005 Barbara Hall
David Hall
John Melvin

2004 Gordon McGinty
Gill Partridge
Douglas Simpson

2002 Walter Jupp and Doreen Jupp
John McFarlane
John Rigby

2000 Graham Larcombe
Joan Fewtrell and Syd Fewtrell
Lew Targett
Penny Jeffers
Richard Smith
Andy Thompson

Horley Edmonds Fund



Fund Holder Quarterly Statement

Report for the Period: 01 April 2018 to 31 March 2019

Horley Edmonds Endowment Fund

Market Value of Fund at 31 March 2018 £119,818.76

	Credits	Debits
Capital Revaluation	£3,897.40	
TOTAL	£3,897.40	£0.00

Total Fund at 31 March 2019 **£123,716.16**

Please note: Endowment valuations are updated annually on the 31st March

Grants Income & Expenditure

Opening Balance at 01 April 2018 £3,548.92

	Receipts	Payments
Dividend Receipts and cash distributions from Endowment Funds	£4,902.82	
Contribution to Community Foundation		£1,838.56
Grant Payments		£2,080.00
TOTAL	£4,902.82	£3,918.56

Balance available for grant making at 31 March 2019 **£4,533.18**

Statement of Grants Given

01 April 2018 to 31 March 2019

Date	Applicant	Amount	Note
05/04/2018	Staywell	£500.00	IT training and drop in services for elderly people in the areas of Woodhatch, Banstead and Horley.
02/07/2018	Active Prospects	£300.00	'Future Prospects' Employability Programme for people with learning disabilities
06/08/2018	St Francis Church - Horley	£780.00	Refurbishment of toilets at a Church in Horley.
14/12/2018	St Bartholomew's Church - Horley	£500.00	To support the repair of the driveway inside the St Bart's New Churchyard.

4 grants given to the value of £2,080.00

The Henry Smith Charity Horley

Parish of Horley (189) Charity No 237044

Income & Expenditure

Year Ended 28th February 2019

INCOME

Balance at Bank 1.3.2018	4019.14
Annual Smith Grant	7040.00
Donation	50.00
Total	11109.14

EXPENDITURE

Purchase of store vouchers	3990.74
<i>Cash Grants</i>	
Students	700.00
Single Parents	911.49
Disabled Persons	639.84
Elderly Persons	200.00
Volunteers	100.00
Families & Food Bank	586.00
Admin Costs	73.00
Balance at Bank 28.02.2019	3908.07
Total	11109.14

USE OF PURCHASED VOUCHERS

Purchased for £3990.74 the Value of £4,000 in £20 units

The Elderly at Christmas	2880
Families	400
Balance in Hand	720

St Bartholomew's Church

Churchyard Committee Report

We are grateful for the support we receive from the Town Council, not only in monetary terms, but also for the part they play in advising us from their experience in managing much larger budgets.

The New Churchyard

Burleys have held the contract for the last two years, cost per annum being £8,477. The Council gave us £6,200, last year and £6,400 this year. Burleys has provided an excellent service and we have offered them a contract for a 3rd year at the same rate and RPI.

The other maintenance work was lifting of the crowns of trees with low hanging branches. Kay Hammond, County Cllr, from the member's allocation fund, gave £500 towards it.

Also the Tarmac at the Roundabout was repaired by Hobart Paving at a cost of £2,954. We received two grants of £500 each, the rest made up from contributions by church members.

The Old Churchyard

The area surrounding the Church is now maintained for the second year by RBBC.

The Boer War Memorial Lychgate Now listed a Grade II monument.

It was in need of urgent repair to the roof as the nails holding the tiles in place had rusted and the tiles started falling off. To prevent large scale loss of tiles, volunteers have wrapped chicken wire along the edges.

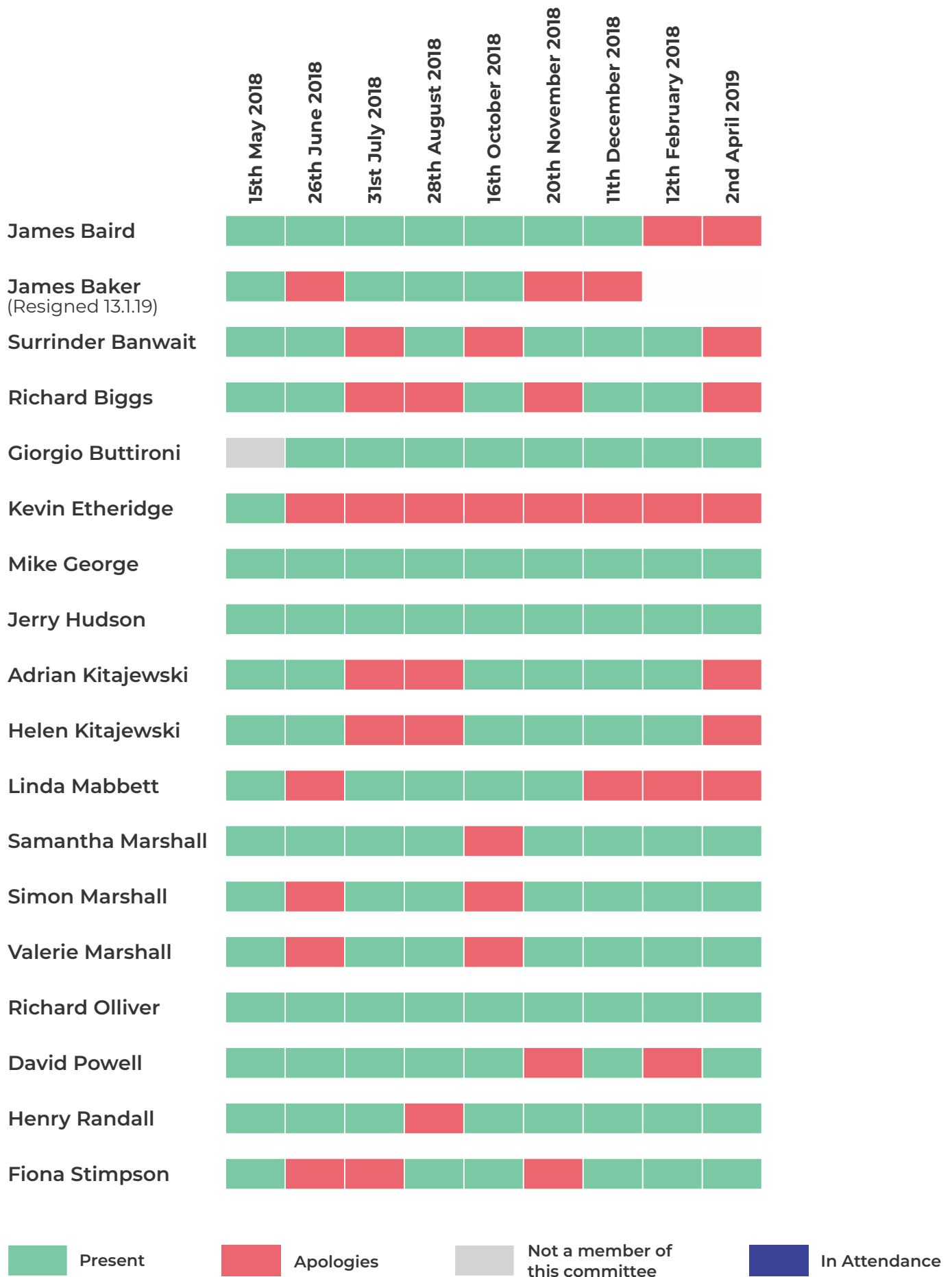
The cost of repair and architect's fee is £7,024. We have received faculty to proceed with the repair. We have received promises of grants and personal donations of £4,800. We are awaiting replies from two further grant applications. Work due in June early July and will take one week, plus time to erect and dismantle scaffolding.

We are grateful to the Town Council for their contribution of £1,000.

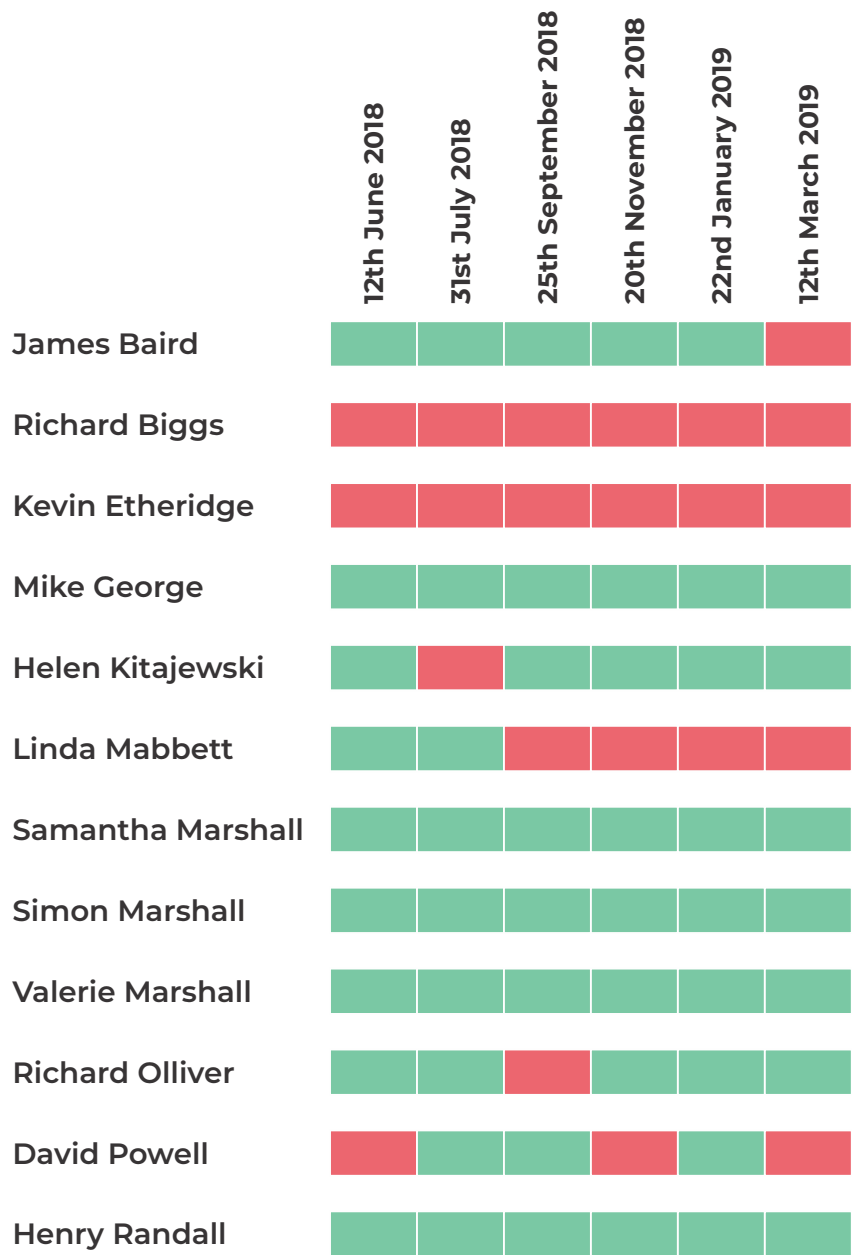
**Thiru Jesudason, on behalf of
the Churchyard Committee.**

Full Council

Attendance Statistics 2018/19



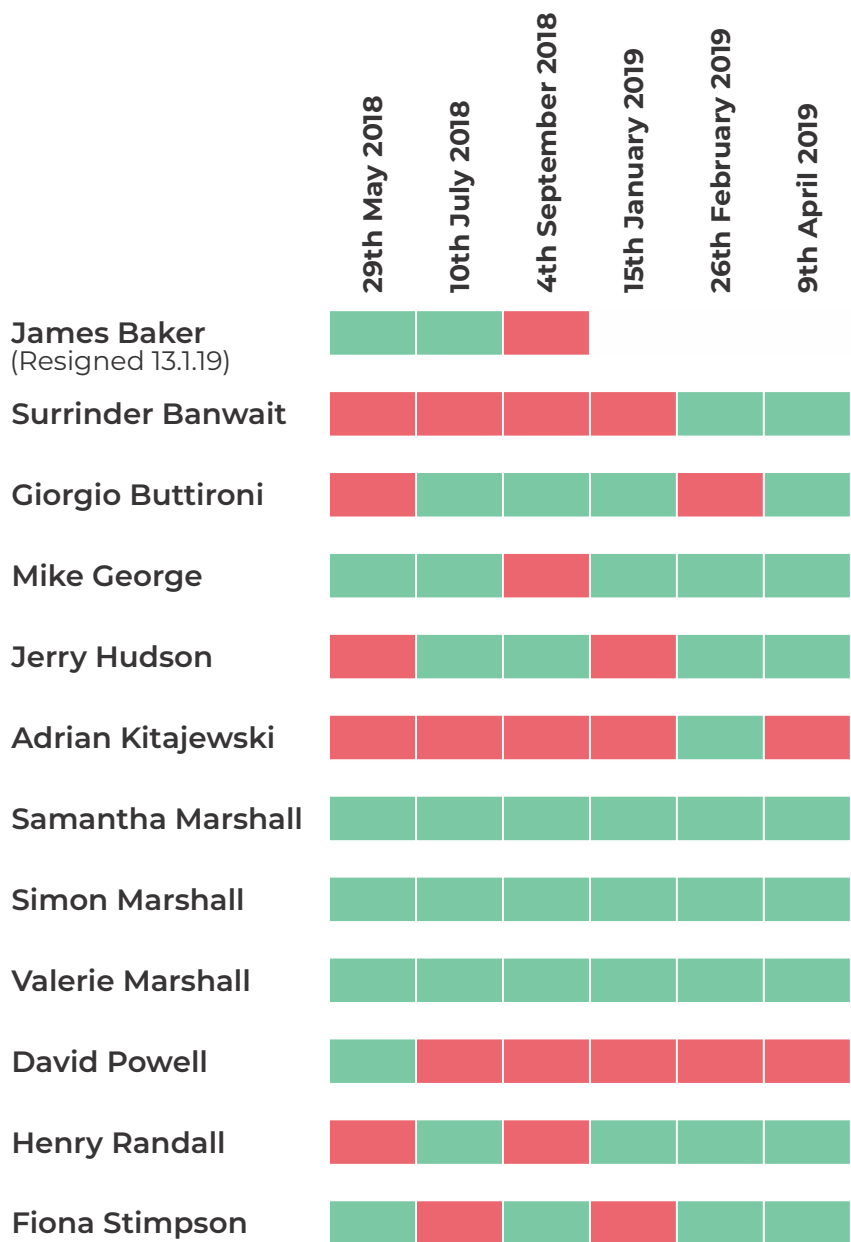
Finance & General Purposes Committee Attendance Statistics 2018/19



Present
 Apologies
 Not a member of this committee
 In Attendance


Leisure & Amenities

Committee Attendance Statistics 2018/19



 Present

 Apologies

 Not a member of this committee

 In Attendance


Planning & Development

Committee Attendance Statistics 2018/19



 Present

 Apologies

 Not a member of this committee

 In Attendance

Horley Town Council

Income & Expenditure Account 31 Mar 2017 - 31 Mar 2018

(Last) Year Ended 31 Mar 2017		(Current) Year Ended 31 Mar 2018
INCOME		
315,882.00	Precept	332,863.00
55,264.97	Income	47,387.49
60,709.93	Lettings and Rent	41,886.33
195.03	Office Expenditure	148.60
15,000.00	Grounds Maintenance	0.00
1,290.00	Court Lodge/Innes Pavilion	200.00
7,006.75	Town Centre	1,790.00
1,439.15	Horley Recreation Ground	30,108.60
5.00	Allotments	4,907.73
369.14	General	164.10
850.00	Emlyn Meadows	0.00
	Grants And Donations	2,997.75
	Office Maintenance & Repair	2,010.71
	Contingency	2,990.00
£458,011.97		£467,454.31
EXPENSE		
	Contingency	2,990.00
1,251.80	Emlyn Meadows	250.00
2,654.75	Lettings And Rent	2,029.72
15,077.89	Office Expenditure	15,099.82
165,259.32	Salaries And Pensions	157,928.09
19,138.18	Office Maintenance & Repair	20,032.74
38,905.25	General	52,241.72
88,767.26	Grounds Maintenance	65,204.78
10,634.56	Horley Recreation Ground	65,184.30
25,908.42	Court Lodge/Innes Pavilion	28,669.90
508.70	Michael Crescent	849.42
3,594.82	Allotments	4,920.50
12,116.26	Town Centre	12,216.38
7,014.48	Security	4,949.92
5,637.50	Grants And Donations	8,904.00
£396,469.19		£441,471.29
GENERAL FUND		
191,317.40	Balance At 01 Apr 2017	173,960.18
458,011.97	Add Total Income	467,454.31
649,329.37		641,414.49
396,469.19	Deduct Total Expenditure	441,471.29
252,860.18		199,943.20
78,900.00	Transfer To/from Reserves	23,600.00
£173,960.18	Balance At 31 Mar 2018	£176,343.20

General Fund to Earmarked Reserve £23,600.00

Horley Town Council

Balance Sheet 31/03/2018

(Last) Year Ended 31 Mar 2017		(Current) Year Ended 31 Mar 2018
£	CURRENT ASSETS	£
0.00	Stocks and stores	0.00
0.00	Work in progress	0.00
5,712.37	Debtors (Net of provision for doubtful debts)	316.00
0.00	Payments in advance	0.00
11,808.71	VAT Recoverable	6,112.44
0.00	Temporary lendings (investments)	0.00
372,905.32	Cash in hand	410,064.72
390,426.40	TOTAL ASSETS	416,493.16
	CURRENT LIABILITIES	
9,322.27	Creditors	9,406.01
381,104.13	NET ASSETS	407,087.15
	Represented by:	
173,960.18	General fund Balance	176,343.20
	<i>Reserves:</i>	
0.00	Capital	0.00
207,143.95	Earmarked	230,743.95
0.00	Adjustments	0.00
381,104.13		407,087.15

The above statement represents fairly the financial position of the council as at 31 Mar 2018



Published May 2019

Presented at the
Town Meeting on
16 May 2019